



Selection Criteria :

Business Unit: **NER10**
Period: **April-June (2015)**
Selected Project Id: **00043862**
Selected Fund Code: **ALL**
Selected Dept. IDs: **ALL**
Selected Outputs: **00051368**

Project Id : 00043862	Proj TTF "Promotion accès à	Period :	April-June (2015)	
Output # : 00051368	Proj Promotion accès Justice	Impl. Partner :	02248 National Execution	
		Location :	Niger	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
76130 - Unrealized Gain	0.00	- 3,099.93	0.00	- 3,099.93
Total for Fund 04000	0.00	- 3,099.93	0.00	- 3,099.93
Total for Activity	0.00	- 3,099.93	0.00	- 3,099.93
Activity : ACTIVITY12 ()				
Fund : 04000 (Core Programme, UNU Centre)				
71505 - UN Volunteers-Stipend & Allow	0.00	14,564.05	0.00	14,564.05
71520 - UNV-Language Allowance	0.00	1,651.61	0.00	1,651.61
71535 - UNV-Medical Insurance	0.00	2,337.31	0.00	2,337.31
71540 - UNV-Global Charges	0.00	866.01	0.00	866.01
71541 - UNVs-Contribution to security	0.00	655.50	0.00	655.50
71550 - UNV-Resettlement Allowance	0.00	1,213.74	0.00	1,213.74
71590 - UNV Development Effectiveness	0.00	3,963.87	0.00	3,963.87
Total for Fund 04000	0.00	25,252.09	0.00	25,252.09
Total for Activity ACTIVITY12	0.00	25,252.09	0.00	25,252.09
Activity : ACTIVITY16 ()				
Fund : 04000 (Core Programme, UNU Centre)				
71505 - UN Volunteers-Stipend & Allow	0.00	882.07	0.00	882.07
71520 - UNV-Language Allowance	0.00	100.00	0.00	100.00
71535 - UNV-Medical Insurance	0.00	154.44	0.00	154.44
71540 - UNV-Global Charges	0.00	47.64	0.00	47.64
71541 - UNVs-Contribution to security	0.00	39.70	0.00	39.70
71550 - UNV-Resettlement Allowance	0.00	73.51	0.00	73.51
71590 - UNV Development Effectiveness	0.00	240.00	0.00	240.00
Total for Fund 04000	0.00	1,537.36	0.00	1,537.36
Total for Activity ACTIVITY16	0.00	1,537.36	0.00	1,537.36



Combined Delivery Report by Activity

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		Location :	Niger	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Activity : ACTIVITY17 (Assistance judiciaire)

Fund : 04000 (Core Programme, UNU Centre)

71505 - UN Volunteers-Stipend & Allow	0.00	14,043.07	0.00	14,043.07
71510 - UNV Settling-In-Grant	0.00	1,309.68	0.00	1,309.68
71515 - UNV-Security Allowance	0.00	1,033.16	0.00	1,033.16
71520 - UNV-Language Allowance	0.00	1,470.00	0.00	1,470.00
71535 - UNV-Medical Insurance	0.00	1,907.67	0.00	1,907.67
71540 - UNV-Global Charges	0.00	723.01	0.00	723.01
71541 - UNVs-Contribution to security	0.00	685.73	0.00	685.73
71550 - UNV-Resettlement Allowance	0.00	1,170.26	0.00	1,170.26
71590 - UNV Development Effectiveness	0.00	3,528.00	0.00	3,528.00
71620 - Daily Subsistence Allow-Local	0.00	7,304.72	0.00	7,304.72
71635 - Travel - Other	0.00	66.10	0.00	66.10
72311 - Fuel, petroleum and other oils	0.00	5,970.88	0.00	5,970.88
72425 - Mobile Telephone Charges	0.00	546.20	0.00	546.20
72440 - Connectivity Charges	0.00	1,233.28	0.00	1,233.28
72505 - Stationery & other Office Supp	0.00	356.59	0.00	356.59
72805 - Acquis of Computer Hardware	0.00	-2,680.30	0.00	-2,680.30
74505 - Insurance	0.00	71.85	0.00	71.85
74520 - Storage	0.00	332.40	0.00	332.40
74599 - UNDP cost recovery chrgs-Bills	0.00	4,595.00	0.00	4,595.00
74710 - Land Transport	0.00	24.91	0.00	24.91
74725 - Other L.T.S.H.	0.00	443.54	0.00	443.54
76125 - Realized Loss	0.00	0.66	0.00	0.66

Total for Fund 04000 0.00 44,136.41 0.00 44,136.41

Total for Activity ACTIVITY17 0.00 44,136.41 0.00 44,136.41

Activity : ACTIVITY18 (Promotion des droits humains)

Fund : 04000 (Core Programme, UNU Centre)

71505 - UN Volunteers-Stipend & Allow	0.00	11,579.27	0.00	11,579.27
71520 - UNV-Language Allowance	0.00	1,093.65	0.00	1,093.65
71535 - UNV-Medical Insurance	0.00	1,519.42	0.00	1,519.42
71540 - UNV-Global Charges	0.00	571.34	0.00	571.34
71541 - UNVs-Contribution to security	0.00	521.09	0.00	521.09
71550 - UNV-Resettlement Allowance	0.00	964.90	0.00	964.90
71590 - UNV Development Effectiveness	0.00	2,624.75	0.00	2,624.75
71605 - Travel Tickets-International	0.00	3,550.50	0.00	3,550.50
72405 - Acquisition of Communic Equip	0.00	1,108.26	0.00	1,108.26
72435 - E-mail-Subscription	0.00	220.59	0.00	220.59
72440 - Connectivity Charges	0.00	111.78	0.00	111.78
74599 - UNDP cost recovery chrgs-Bills	0.00	1,654.20	0.00	1,654.20
77386 - Contribution to ICT_TA	0.00	5,853.47	0.00	5,853.47

Total for Fund 04000 0.00 31,373.22 0.00 31,373.22



Combined Delivery Report by Activity

Project Id : 00043862	Projet TTF "Promotion accès à	Period :	April-June (2015)		
Output # : 00051368	Projet Promotion accès Justice	Impl. Partner :	02248 National Execution		
		Location :	Niger		
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY18		0.00	31,373.22	0.00	31,373.22
Total for Output : 00051368		0.00	99,199.15	0.00	99,199.15
Project Total :		0.00	99,199.15	0.00	99,199.15

Signed By : Zeinabou LABO MAIGA Faminif Date : 05 octobre 2015
 Signed By : M. Thérés Date : 27/10/2015





Selection Criteria :

Business Unit : NER10
Period : April-June (2015)
Selected Project Id : 00043862
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00051368

Project Id : ALL	Period :	April-June (2015)		
Output# : ALL	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36203 - Niger - Crisis Prev & Rcvry	0.00	1,141.31	0.00	1,141.31
36204 - Niger - Dem. Governance	0.00	98,057.84	0.00	98,057.84



Funds Utilization

Selection Criteria :

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Selected Project Id : 00043862
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00051368

Project/Award: 00043862 Projct TTF "Promotion accès à Period : As Of Jun30,2015

Output #	00051368	Impl. Partner :02248 National Execution	UNDP AMOUNT
Outstanding NEX advances			3,897.58
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,568.17